

FIRST REGULAR SESSION
[CORRECTED]
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 7 Do Pass.

Taken up for Perfection March 13, 2001. Bill ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0007L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment	\$2,405,669
4	Annual salary adjustment in accordance with Section 105.005, RSMo	210
5	From General Revenue Fund	2,405,879

6	Personal Service and/or Expense and Equipment	
7	From Federal Funds	5,561,375
8	Personal Service and/or Expense and Equipment	3,297,335
9	For refunds	<u>5,000E</u>
10	From Department of Economic Development Administrative Fund	<u>3,302,335</u>
11	Total (Not to exceed 175.07 F.T.E.)	\$11,269,589

Section 7.010. To the Department of Economic Development

2	For the Missouri WORKS Program	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Not to exceed 14.00 F.T.E.)	\$698,171

Section 7.015. To the Department of Economic Development

2	There is transferred, for mailroom and support services, administrative	
3	services, rent for state office buildings by the Department of	
4	Economic Development, and information systems, the following	
5	amounts to the Department of Economic Development	
6	Administrative Fund	
7	From Federal Funds	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund	159,347E
9	From State Highways and Transportation Department Fund	109,715E
10	From Railroad Expense Fund	5,774E
11	From Division of Finance Fund	80,504E
12	From Division of Credit Unions Fund	32,588E
13	From Manufactured Housing Fund	11,065E
14	From Public Service Commission Fund	208,224E
15	From Professional Registration Fees Fund	<u>623,586E</u>
16	Total	\$1,478,793E

Section 7.020. To the Department of Economic Development

2	For general administration of Business Development activities	
3	Personal Service	\$881,656
4	Expense and Equipment	1,841,557
5	For the purpose of funding a research park on Ft. Leonard Wood	<u>1,000,000</u>
6	From General Revenue Fund	3,723,213

7	Personal Service	
8	From Federal Funds and Other Funds	62,381
9	Personal Service	87,269
10	Expense and Equipment	<u>25,600</u>
11	From Department of Economic Development Administrative Fund	112,869
12	Expense and Equipment	
13	From International Promotions Revolving Fund	75,000E
14	Personal Service	
15	From Missouri Technology Investment Fund	53,024
16	For the Business Extension Service Team Program	
17	From Business Extension Service Team Fund	160,000
18	For the Electronic Materials Applied Resource Center	
19	From Missouri Technology Investment Fund	147,000
20	For the National Institute of Standards/Missouri Manufacturing Extension	
21	Partnership	
22	All Expenditures	
23	From Federal Funds	500,000E
24	From Private Contributions	500,000E
25	From Missouri Technology Investment Fund	2,119,950
26	For the fruit and vegetable experiment station at Southwest Missouri	
27	State University in Mountain Grove	200,000
28	For the Soy Diesel Project at the University of Missouri-Rolla	200,000
29	For Small Business Development Centers	549,000
30	For Innovation Centers and Centers for Advanced Technology	
31	From Missouri Technology Investment Fund	<u>1,848,652</u>
32	Total (Not to exceed 28.75 F.T.E.)	\$10,251,089

Section 7.025. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, One Hundred Sixty Thousand Dollars (\$160,000)
 4 to the Business Extension Service Team Fund
 5 From General Revenue Fund \$160,000

Section 7.030. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, Four Million, Nine Hundred Fourteen Thousand,
 4 Six Hundred Fifty-two Dollars (\$4,914,652) to the Missouri
 5 Technology Investment Fund, for the Electronic Materials Applied
 6 Research Center, National Institute of Standards/Missouri
 7 Manufacturing Extension Partnership, Innovation Centers, and
 8 Centers for Advanced Technology
 9 From General Revenue Fund \$4,914,652

10 There is transferred out of the State Treasury, chargeable to the Petroleum
 11 Violators Escrow Account Fund, Two Hundred Thousand Dollars
 12 (\$200,000) to the Missouri Technology Investment Fund for
 13 Centers for Advance Technology
 14 From Petroleum Violators Escrow Account Fund 200,000
 15 Total \$5,114,652

Section 7.035. To the Department of Economic Development

2 For general administration of Business Expansion and Attraction activities
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund \$3,329,926

5 Personal Service 65,720
 6 Expense and Equipment 6,974
 7 From Federal Funds 72,694

8 Personal Service
 9 From Federal Funds and Other Funds 84,016

10	Personal Service	259,570
11	Expense and Equipment	<u>88,389</u>
12	From Missouri Job Development Fund	347,959
13	For the Brownfields Redevelopment Program	
14	From Property Reuse Fund	<u>5,400,000</u>
15	Total (Not to exceed 52.00 F.T.E.)	\$9,234,595

Section 7.040. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund (0 F.T.E.) ..	\$18,000,000E

Section 7.045. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund (0 F.T.E.)	\$13,267,500

Section 7.050. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Thirteen Million, Two Hundred Sixty-Seven	
4	Thousand, Five Hundred Dollars (\$13,267,500) to the Missouri	
5	Job Development Fund	
6	From General Revenue Fund	\$13,267,500

Section 7.051. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, Five Hundred Thousand Dollars	
3	(\$500,000) to the Property Reuse Fund	
4	From General Revenue Fund	\$500,000

Section 7.055. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Two Million, Nine Hundred Seventy-Three	
4	Thousand, One Hundred Forty-Seven Dollars (\$2,973,147) to the	
5	Missouri Supplemental Tax Increment Financing Fund	
6	From General Revenue Fund	\$2,973,147

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,
 5 Independence Santa Fe Trail Neighborhood, St. Louis City
 6 Convention Hotel, Riverside Levee and Cupples Station. In
 7 accordance with Section 99.845, RSMo, the appropriation shall
 8 not be made unless the applications for the projects have been
 9 approved by the Director of the Department of Economic
 10 Development and the Commissioner of the Office of
 11 Administration
 12 From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) \$2,973,147

Section 7.065. To the Department of Economic Development

2 For general administration of Community Development activities
 3 Personal Service \$1,300,841
 4 Expense and Equipment 648,491
 5 From General Revenue Fund 1,949,332

 6 Personal Service 536,824
 7 Expense and Equipment 411,983
 8 From Federal Funds 948,807

 9 For the Missouri Main Street Program
 10 From Missouri Main Street Program Fund 100,000

 11 For Community Development programs
 12 From Federal Funds 28,000,000E

 13 For the Missouri Community Services Commission
 14 Personal Service
 15 From General Revenue Fund 48,509

 16 Personal Service 100,238
 17 Expense and Equipment 2,513,300E

18	From Federal Funds and Other Funds	2,613,538
19	For Community Development Corporations, job training, or retraining activities	
20	Personal Service	51,703
21	Expense and Equipment	<u>1,730,637</u>
22	From General Revenue Fund	1,782,340
23	For Community Development Corporations, job training, or retraining	
24	activities	
25	From Federal Funds and Other Funds	250,000
26	From Department of Economic Development Administrative Fund	250,000
27	For the Youth Opportunities and Violence Prevention Program	
28	From Youth Opportunities and Violence Prevention Fund	<u>250,000</u>
29	Total (Not to exceed 57.75 F.T.E.)	\$36,192,526

Section 7.070. To the Department of Economic Development

2	For the Missouri Rural Opportunities Council	
3	Personal Service	\$73,108
4	Expense and Equipment and/or Program Distribution	<u>116,112</u>
5	From Federal Funds (Not to exceed 2.00 F.T.E.)	\$189,220

Section 7.075. To the Department of Economic Development

2	For Rural Development grants	
3	From General Revenue Fund (0 F.T.E.)	\$512,500

Section 7.080. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, One Hundred Thousand Dollars (\$100,000) to the	
4	Missouri Main Street Program Fund	
5	From General Revenue Fund	\$100,000

Section 7.085. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service	\$344,751
4	Expense and Equipment	<u>5,242,793</u>

5	From General Revenue Fund	5,587,544
6	Personal Service	253,777
7	Expense and Equipment	<u>699,021</u>
8	From Federal Funds	952,798
9	Personal Service	89,420
10	Expense and Equipment	<u>1,271,000</u>
11	From Missouri Arts Council Trust Fund	1,360,420
12	For the Missouri State Council on the Arts	
13	For the Missouri Humanities Council	
14	From General Revenue Fund	300,000
15	From Federal Funds	<u>532,000</u>
16	Total (Not to exceed 18.00 F.T.E.)	\$8,732,762

Section 7.090. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Four Million, Eight Hundred Fifty-four Thousand,	
4	Six Hundred Fifty-three Dollars (\$4,854,653) to the Missouri Arts	
5	Council Trust Fund as authorized by Sections 185.100 and	
6	143.183, RSMo	
7	From General Revenue Fund	\$4,854,653

Section 7.095. To the Department of Economic Development

2	There is transferred out of the State Treasury chargeable to the General	
3	Revenue Fund, Five Hundred Twenty-six Thousand, Two Hundred	
4	Seventy-one Dollars (\$526,271) to the Missouri Humanities	
5	Council Trust Fund as authorized by Section 186.065 RSMo	
6	From General Revenue Fund	\$526,271

Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service	\$42,742
5	Expense and Equipment	<u>38,777</u>

6	From General Revenue Fund	81,519
7	Personal Service	19,355,460E
8	Expense and Equipment	<u>3,331,244E</u>
9	From Federal Funds	<u>22,686,704E</u>
10	Total (Not to exceed 606.22 F.T.E.)	\$22,768,223

Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From Federal Funds and Other Funds	\$71,450,000E
4	For the Trade Adjustment Assistance Program to provide services for	
5	unemployed persons displaced from their jobs because of foreign	
6	trade, as authorized under the Trade Act of 1974, Public Law	
7	93-618	
8	From Federal Funds	6,000,000E
9	For administration of programs authorized and funded by the United	
10	States Department of Labor, such as Trade Adjustment Assistance	
11	(TAA), and provided that all funds shall be expended from discrete	
12	accounts and that no monies shall be expended for funding	
13	administration of these programs by the Division of Workforce	
14	Development	
15	From Federal Funds	<u>6,000,000E</u>
16	Total (0 F.T.E.)	\$83,450,000

Section 7.110. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service	\$110,304
4	Expense and Equipment	<u>54,403</u>
5	From General Revenue Fund (Not to exceed 3.00 F.T.E.)	\$164,707

Section 7.115. To the Department of Economic Development

2	For the Caring Communities Program	
3	From General Revenue Fund	\$72,500
4	From Federal Funds	<u>166,667</u>
5	Total (0 F.T.E.)	\$239,167

Section 7.120. To the Department of Economic Development

- 2 For the purchase and renovation of buildings, land, and erection of buildings
- 3 From Special Employment Security Fund (0 F.T.E.) \$216,000

Section 7.125. To the Department of Economic Development

- 2 For the Division of Tourism to include coordination of advertising of at
- 3 least \$70,000 for the Missouri State Fair
- 4 Personal Service \$1,416,455
- 5 Expense and Equipment 16,982,630
- 6 From Division of Tourism Supplemental Revenue Fund 18,399,085
- 7 Expense and Equipment
- 8 From Tourism Marketing Fund 15,000
- 9 Total (Not to exceed 42.00 F.T.E.) \$18,414,085

Section 7.130. To the Department of Economic Development

- 2 There is transferred out of the State Treasury, chargeable to the General
- 3 Revenue Fund, Seventeen Million, Five Hundred Fifty Thousand,
- 4 Two Hundred Eighty-Two Dollars (\$17,550,282) to the Division
- 5 of Tourism Supplemental Revenue Fund
- 6 From General Revenue Fund \$17,550,282

Section 7.135. To the Department of Economic Development

- 2 For general administration of Affordable Housing activities
- 3 For the Missouri Housing Development Commission
- 4 For funding house subsidy grants or loans
- 5 From Missouri Housing Trust Fund (0 F.T.E.) \$3,500,000E

Section 7.140. To the Department of Economic Development

- 2 For Manufactured Housing
- 3 Personal Service \$336,548
- 4 Expense and Equipment 171,323
- 5 For Manufactured Housing programs 7,935E
- 6 For refunds 10,000E
- 7 From Manufactured Housing Fund (Not to exceed 11.00 F.T.E.) \$525,806

Section 7.145. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness	
3	activities	
4	For Division of Credit Unions	
5	Personal Service	\$711,437
6	Expense and Equipment	<u>120,925</u>
7	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$832,362

Section 7.150. To the Department of Economic Development

2	For Division of Finance	
3	Personal Service	\$4,353,495
4	Expense and Equipment	<u>832,325</u>
5	From Division of Finance Fund (Not to exceed 100.15 F.T.E.)	\$5,185,820

Section 7.155. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan Supervision	
3	Fund, Thirty-Nine Thousand, Four Hundred Dollars (\$39,400) to	
4	the Division of Finance Fund, for the purpose of supervising state	
5	chartered savings and loan associations	
6	From Division of Savings and Loan Supervision Fund	\$39,400E

Section 7.160. To the Department of Economic Development

2	There is transferred out of the Division of Finance Fund, One Million,	
3	Forty-Nine Thousand, Seven Hundred Twenty-Three Dollars	
4	(\$1,049,723) to the General Revenue Fund in accordance with	
5	Section 33.080, RSMo	
6	From Division of Finance Fund	\$1,049,723E

Section 7.165. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan Supervision	
3	Fund, Six Thousand Nine Hundred Nine Dollars (\$6,909) to the	
4	General Revenue Fund in accordance with Section 33.080, RSMo	
5	From Division of Finance Fund	\$6,909E

Section 7.170. To the Department of Economic Development

2	There is transferred out of the Residential Mortgage Licensing Fund, One	
3	Hundred Fifty Thousand Dollars (\$150,000) to the Division of	

4 Finance Fund, for the purpose of administering the Residential
 5 Mortgage Licensing Law
 6 From Residential Mortgage Licensing Fund \$150,000E

Section 7.175. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety
 3 Personal Service \$408,400
 4 Expense and Equipment 470,233
 5 From Federal Funds 878,633

6 Personal Service 2,073,420
 7 Expense and Equipment 831,315
 8 From State Highways and Transportation Department Fund 2,904,735

9 Personal Service 437,769
 10 Expense and Equipment 180,796
 11 From Railroad Expense Fund 618,565

12 From Light Rail Safety Fund 15,000E
 13 Total (Not to exceed 75.00 F.T.E.) \$4,416,933

Section 7.180. To the Department of Economic Development

2 There is transferred out of the Railroad Expense Fund, One Hundred
 3 Eighty Thousand Dollars (\$180,000) to the State Highways and
 4 Transportation Department Fund
 5 From Railroad Expense Fund \$180,000E

Section 7.185. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand
 3 Five Hundred Dollars (\$3,500) to the Railroad Expense Fund
 4 From Light Rail Safety Fund \$3,500E

Section 7.190. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand
 3 Five Hundred Dollars (\$3,500) to the State Highways and
 4 Transportation Department Fund
 5 From Light Rail Safety Fund \$3,500E

Section 7.195. To the Department of Economic Development

2	There is transferred out of the Grade Crossing Safety Account, One	
3	Hundred Thousand Dollars (\$100,000) to the Railroad Expense	
4	Fund.	
5	From Grade Crossing Safety Account	\$100,000

Section 7.200. To the Department of Economic Development

2	For the Office of Public Counsel	
3	Personal Service	\$718,398
4	Expense and Equipment	<u>211,737</u>
5	From General Revenue Fund (Not to exceed 16.00 F.T.E.)	\$930,135

Section 7.205. To the Department of Economic Development

2	For general administration of Utility Regulation activities	
3	For Public Service Commission	
4	Personal Service	\$9,416,845
5	Annual salary adjustment in accordance with Section 105.005, RSMo	1,050
6	Expense and Equipment	3,789,414
7	For refunds	<u>10,000E</u>
8	From Public Service Commission Fund	13,217,309
9	For Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	5,000,000
11	Expense and Equipment	
12	From Manufactured Housing Fund	<u>2,235</u>
13	Total (Not to exceed 207.00 F.T.E.)	\$18,219,544

Section 7.210. To the Department of Economic Development

2	For general administration of the Division of Professional Registration	
3	Personal Service	\$2,837,932
4	Expense and Equipment	1,748,204
5	For examination fees	88,000E
6	For refunds	<u>35,000E</u>
7	From Professional Registration Fees Fund (Not to exceed 88.52 F.T.E.)	\$4,709,136

Section 7.215. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service	\$230,966
4	Expense and Equipment	<u>195,718</u>
5	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$426,684

Section 7.220. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, and Land Surveyors	
3	Personal Service	\$290,638
4	Expense and Equipment	399,354
5	For examination fees	<u>93,985E</u>
6	From State Board of Architects, Professional Engineers, and Land	
7	Surveyors Fund (Not to exceed 9.00 F.T.E.)	\$783,977

Section 7.225. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment	
4	From Board of Barbers Fund (0 F.T.E.)	\$38,271

Section 7.230. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0 F.T.E.)	\$151,052

Section 7.235. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	\$259,418
4	For payment of fees for testing services	<u>48,475E</u>
5	From Board of Cosmetology Fund (0 F.T.E.)	\$307,893

Section 7.240. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service	\$308,662
4	Expense and Equipment	<u>271,908</u>
5	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$580,570

Section 7.245. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	

4 From Board of Embalmers and Funeral Directors Fund (0 F.T.E.) \$149,634

Section 7.250. To the Department of Economic Development

2 For the State Board of Registration for the Healing Arts

3 Personal Service \$1,559,743

4 Expense and Equipment 649,263

5 For payment of fees for testing services 252,510E

6 From Board of Registration for Healing Arts Fund

7 (Not to exceed 45.08 F.T.E.) \$2,461,516

Section 7.255. To the Department of Economic Development

2 For the State Board of Nursing

3 Personal Service \$796,069

4 Expense and Equipment 841,940

5 For Criminal History Checks 174,979

6 From Board of Nursing Fund (Not to exceed 25.50 F.T.E.) \$1,812,988

Section 7.260. To the Department of Economic Development

2 For the State Board of Optometry

3 Expense and Equipment

4 From Board of Optometry Fund (0 F.T.E.) \$42,604

Section 7.265. To the Department of Economic Development

2 For the State Board of Pharmacy

3 Personal Service \$520,035

4 Expense and Equipment 178,499

5 For criminal history check of prospective licenses 41,140E

6 From Board of Pharmacy Fund (Not to exceed 13.00 F.T.E.) \$739,674

Section 7.270. To the Department of Economic Development

2 For the State Board of Podiatric Medicine

3 Expense and Equipment

4 From Board of Podiatric Medicine Fund (0 F.T.E.) \$21,681

Section 7.275. To the Department of Economic Development

2 For the Missouri Real Estate Commission

3 Personal Service \$816,684

4 Expense and Equipment 294,734

5 From Real Estate Commission Fund (Not to exceed 26.00 F.T.E.) \$1,111,418

Section 7.280. To the Department of Economic Development

2 For the Missouri Veterinary Medical Board

3 Expense and Equipment \$71,096

4 For payment of fees for testing services 40,000E

5 From Veterinary Medical Board Fund (0 F.T.E.) \$111,096

Section 7.285. To the Department of Economic Development

2 There is transferred out of the Escrow Agent Administration Fund, Fifteen

3 Thousand Dollars (\$15,000) to the Missouri Real Estate

4 Commission Fund for the purpose of administering the Escrow

5 Agent Law

6 From Escrow Agent Administration Fund \$15,000E

Section 7.290. To the Department of Economic Development

2 For funding transfer of funds to the General Revenue Fund

3 From Professional Registration Fees Fund \$1,512,580E

Section 7.300. To the Department of Economic Development

2 There is transferred, for payment of operating expenses, the following

3 amounts to the Professional Registration Fees Fund

4 From Board of Accountancy Fund \$112,999E

5 From State Board of Architects, Engineers, and Land Surveyors Fund 208,438E

6 From Athletic Fund 460,104E

7 From Board of Barbers Fund 146,437E

8 From State Board of Chiropractic Examiners Fund 160,287E

9 From Clinical Social Workers Fund 231,042E

10 From Board of Cosmetology Fund 867,011E

11 From Committee of Professional Counselors Fund 198,717E

12 From Dental Board Fund 109,339E

13 From State Committee of Dietitians Fund 1E

14 From Board of Embalmers and Funeral Directors Fund 280,513E

15 From Endowed Care Cemetery Audit Fund 120,296E

16 From Board of Geologist Registration Fund 82,544E

17 From Board of Registration for Healing Arts Fund 450,178E

18 From Hearing Instrument Specialist Fund 52,223E

19 From Interior Designer Council Fund 1E

20	From Landscape Architectural Council Fund	31,456E
21	From Marital and Family Therapists Fund	21,884E
22	From Board of Nursing Fund	631,637E
23	From Missouri Board of Occupational Therapy Fund	78,696E
24	From Board of Optometry Fund	76,640E
25	From Board of Pharmacy Fund	162,612E
26	From Board of Podiatric Medicine Fund	26,905E
27	From State Committee of Psychologists Fund	233,976E
28	From Real Estate Appraisers Fund	362,567E
29	From Respiratory Care Practitioners Fund	95,938E
30	From State Committee of Interpreters Fund	38,060E
31	From Real Estate Commission Fund	400,646E
32	From Veterinary Medical Board Fund	153,671E
33	From Tattoo Artist Fund	<u>1E</u>
34	Total	\$5,794,819E

Section 7.305. To the Department of Economic Development

2	There is transferred out of the Athletic Fund, Seventy Thousand Dollars	
3	(\$70,000) to the Endowed Care Cemetery Audit Fund	
4	From Athletic Fund	\$70,000E

Section 7.700. To the Department of Insurance

2	Personal Service	\$5,035,170
3	Annual salary adjustment in accordance with Section 105.005, RSMo	210
4	Expense and Equipment	<u>1,922,450</u>
5	From Department of Insurance Dedicated Fund (Not to exceed 147.00 F.T.E.) ...	\$6,957,830

Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service	\$4,962,035E
4	Expense and Equipment	<u>1,710,055E</u>
5	From Insurance Examiners Fund (Not to exceed 83.00 F.T.E.)	\$6,672,090E

Section 7.710. To the Department of Insurance

2	For refunds	
3	From Insurance Examiners Fund	\$1E
4	From Department of Insurance Dedicated Fund	<u>25,000E</u>
5	Total (0 F.T.E.)	\$25,001E

Section 7.715. To the Department of Insurance

2	For the purpose of funding programs providing counseling on health	
3	insurance coverage and benefits to Medicare beneficiaries	
4	From Federal Funds (0 F.T.E.)	\$400,000

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	For life insurance costs	
4	From General Revenue Fund	\$150
5	Personal Service	525,436
6	Expense and Equipment	1,553,866
7	For life insurance costs	<u>87,602</u>
8	From Unemployment Compensation Administration Fund	2,166,904
9	Personal Service	7,191,446
10	Annual salary adjustment in accordance with Section 105.005, RSMo	210
11	Expense and Equipment	<u>9,100,281</u>
12	From Department of Labor and Industrial Relations Administrative Fund	16,291,937
13	Personal Service	23,184
14	Expense and Equipment	4,864
15	For life insurance costs	<u>795</u>
16	From Workers' Compensation Fund	28,843
17	For life insurance costs	
18	From Crime Victims' Compensation Fund	<u>75</u>
19	Total (Not to exceed 188.39 F.T.E.)	\$18,487,909

Section 7.802. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of administrative costs, the following	
3	amounts to the Department of Labor and Industrial Relations	
4	Administrative Fund	
5	From General Revenue Fund	\$877,467
6	From Federal Funds	14,539,102
7	From Workers' Compensation Fund	3,054,276
8	From Crime Victims' Compensation Fund	108,989

9	From Special Employment Security Fund	<u>120,000</u>
10	Total	\$18,699,834

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service	\$19,619
4	Expense and Equipment	<u>2,990</u>
5	From General Revenue Fund	22,609
6	Personal Service	228,074
7	Annual salary adjustment in accordance with Section 105.005, RSMo	2,160
8	Expense and Equipment	<u>42,651</u>
9	From Unemployment Compensation Administration Fund	272,885
10	Personal Service	505,679
11	Expense and Equipment	<u>93,331</u>
12	From Workers' Compensation Fund	599,010
13	Personal Service	1,586
14	Expense and Equipment	<u>280</u>
15	From Crime Victims' Compensation Fund	<u>1,866</u>
16	Total (Not to exceed 15.00 F.T.E.)	\$896,370

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service	\$1,195,099
5	Expense and Equipment	<u>286,530</u>
6	From General Revenue Fund	1,481,629
7	Personal Service	150,630
8	Expense and Equipment	<u>150,000</u>
9	From Federal Funds	300,630
10	Expense and Equipment	
11	From Child Labor Enforcement Fund	<u>200,000</u>
12	Total (Not to exceed 35.70 F.T.E.)	\$1,982,259

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$100,000
6	Personal Service	547,540
7	Expense and Equipment	<u>218,078</u>
8	From Federal Funds	<u>765,618</u>
9	Total (Not to exceed 13.00 F.T.E.)	\$865,618

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$80,748
6	Personal Service	255,839
7	Expense and Equipment	<u>126,965</u>
8	From Federal Funds	<u>382,804</u>
9	Total (Not to exceed 6.00 F.T.E.)	\$463,552

Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service	\$124,715
4	Expense and Equipment	<u>36,307</u>
5	From General Revenue Fund (Not to exceed 3.00 F.T.E.)	\$161,022

Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service	\$8,285,818
5	Expense and Equipment	1,689,126
6	There is transferred from the Workers' Compensation Fund to the Kids'	
7	Chance Scholarship Fund	<u>50,000</u>
8	From Workers' Compensation Fund	10,024,944
9	Personal Service	

10	From Crime Victims' Compensation Fund	<u>21,600</u>
11	Total (Not to exceed 181.75 F.T.E.)	\$10,046,544

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Second Injury Fund (0 F.T.E.)	\$28,000,000E

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For Crime Victims' Administration	
4	Expense and Equipment	
5	From Federal Funds	\$50,000
6	Personal Service	262,909
7	Expense and Equipment	<u>101,558</u>
8	From Crime Victims' Compensation Fund	<u>364,467</u>
9	Total (Not to exceed 9.00 F.T.E.)	\$414,467

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	Expense and Equipment	\$1E
4	For payment of claims to crime victims	<u>2,199,999E</u>
5	From Federal Funds	2,200,000E
6	Expense and Equipment	1E
7	For payment of claims to crime victims	<u>4,599,999E</u>
8	From Crime Victims' Compensation Fund	<u>4,600,000E</u>
9	Total (0 F.T.E.)	\$6,800,000

Section 7.855. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of office space costs, the following	
3	amounts to the Workers' Compensation Fund	
4	From General Revenue Fund	\$115,747
5	From Federal Funds	30,548
6	From Crime Victims' Compensation Fund	<u>190</u>
7	Total	\$146,485

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$27,797,496E
4	Expense and Equipment	<u>8,623,488E</u>
5	From Unemployment Compensation Administration Fund	
6	Not to exceed 792.57 F.T.E.)	\$36,420,984

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0 F.T.E.)	\$9,000,000E

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$100,569E
4	Expense and Equipment	<u>1,280,000E</u>
5	From Special Employment Security Fund (Not to exceed 2.71 F.T.E.)	\$1,380,569

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.)	\$1,600,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Governor's Council on Disability	
3	Personal Service	\$255,442
4	Expense and Equipment	<u>381,108</u>
5	From General Revenue Fund	636,550
6	Personal Service	312,671
7	Expense and Equipment	<u>541,896</u>
8	From Federal Funds	854,567

9	Personal Service	117,503
10	Expense and Equipment	<u>2,537,511</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund	2,655,014
12	Program Specific Distribution	
13	For general program administration, including all expenditures for the	
14	Assistive Technology Loan Program	
15	From Federal Funds	500,000
16	From Assistive Technology Loan Revolving Fund	<u>500,000</u>
17	Total (Not to exceed 18.70 F.T.E.)	\$5,146,131

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service	\$1,295,084
4	Expense and Equipment	<u>162,412</u>
5	From General Revenue Fund	1,457,496
6	Personal Service	639,620
7	Expense and Equipment	<u>187,000</u>
8	From Federal Funds	<u>826,620</u>
9	Total (Not to exceed 52.45 F.T.E.)	\$2,284,116

Bill Totals

General Revenue Fund	\$71,366,198
Federal Funds	215,659,495
Other Funds	<u>138,733,953</u>
Total	\$425,759,646